

SECRET

Approved For Release 1999/09/20 : CIA-RDP78-05077A000100020021-8

DD/S 73-0168

MEMORANDUM FOR: Director of Medical Services

SUBJECT : FY 1974 Congressional Budget Control Figures

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1. The Executive Director-Comptroller has levied a staff reduction of [REDACTED] positions and a funding reduction of [REDACTED] as the Support Directorate "share" resulting from action on the Agency Budget submitted to the Office of Management and Budget. This action also requires total absorption in FY 1973 and FY 1974 of the effect of the 1973 pay increase, for a total dollar reduction for the Directorate in FY 1974 of [REDACTED]

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2. OPPB's instructions for preparation of Congressional Budget detail will be distributed on 17 January. The "actual" or FY 1972 column will remain unchanged; FY 1973 and FY 1974 columns must be revised to agree with the following control figures for your Office:

FY 1973			FY 1974		
Positions		\$	Positions		\$
Staff	Contract		Staff	Contract	
		in 000's			in 000's

[REDACTED]

A brief explanation of the revisions (not necessarily binding upon you) from the OMB Budget level follows:

See attachment.

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[REDACTED]
Chief, DD/S Plans Staff

Attachment

CLASSIFIED BY 6222

SUBJECT TO PERMANENT DECLASSIFICATION SCHEDULE
OF E.O. 11652, AUTOMATICALLY DOWNGRADED AT
TWO YEAR INTERVALS AND RECLASSIFIED ON

(insert date or event)

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